

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM PH

1	Name of the College/Institute: Yash Institute of Pharmacy, Aurangabad Code: PH2153 Stream: PH Year: 2020-21 Location: South city, waluj Road, Aurangabad.P.B.No. 968, Bajaj Nagar, Waluj M.I.D.C., Aurangabad. 431 134.		
2	Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17	Approved No Upward Revision Approved	83000 67000 67000 61000
	Fee Proposed by College for AY 2020-21	Proposal Status Y	
	C) Year of recognition by respective council/Government :	Proposed fee for 2020-21 128759 Rs.	
2.1	Streams combined Yes / No	2004	
2.1.1	Streams combined	No	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	13243151	55180
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	18960	79
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	13262111	55259
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2018-19	9019640	37582
4.2.1	a) Less income derived by using college property b) Hostel expenses, if any	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	22281751	92841
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (445635) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	22281751	92841
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	2228175	9284
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	1320000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	1084816	4520
4.5	Total of (4.2.2.2 to 4.4)	26914742	112145
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift	240	
	Actual strength in the course run in Academic Year 2018-19 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	112145	
4.9.1	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	3645	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	115790	
4.10	Development fee (10% of 4.9.2)	11579	
4.10.1	Total fee (4.9.2 + 4.10)	127369	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 30% - Add = 579 Research Publications in international journals & Patents - 1.00 per faculty per year - Add = 579 Placement of students - 33% - Add = 232	1390	
4.10.3	Total Development Fee (4.10 + 4.10.2-(12969)) or Limited 15% of Tuition Fee(4.9.2- (17369)) whichever is less.	12969	
4.10.4	Total Fee (4.9.2 + 4.10.3)	128759	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)