

YASH INSTITUTE OF PHARMACY

AURANGABAD (CHHATRAPATI SAMBHAJI NAGAR)

Accredited with Grade B++ by NAAC
An ISO 9001:2015 certified Organisation
Approved by Pharmacy Council of India, New Delhi.
Permanently affiliated to Dr. Babasaheb Ambedkar Marathwada University, Aurangabad



DTE code: PH2153

Supporting Documents for Metric No.4.1.4

4.1.4.1 Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs)

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51.110	Descriptions	Pg.No.				
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2.	Audit Report Year 2023-24 (Income & Expenditure Account)	03-04				
3.	Budget Report 2023-24	05-06				



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Financial Utilization Report 2023-24

S. M. SHERKAR & Co. CHARTERED ACCOUNTANTS Shangrilla Shopping Complex, C. B. S. Road, Samarthnagar, Aurangabad - 431 001.

Ph : (O) 2331597

Email: smsherkar@gmail.com

Financial Utilization Report 2023-24

Name of Organization: Yash Institute of Pharmacy, Chhatrapati Sambhajinagar

Purpose: Expenditure on infrastructure augmentation (excluding salary for human resources) for FY 2023-24 statement of utilization of fund for the period from 01.04.2023 to 31.03.2024.

We have examined the books of accounts for Yash Institute of Pharmacy for the period from 1 April 2023 to 31st March 2024 and we therefore certify the following information is prepared on the basis of expenditure, documents and details been provided and produced before us.

Expenditure on infrastructure augmentation (excluding salary for human resources)

Particulars	Total (Rs.)		
Internet Expenditure	11314		
Software Expenditure	120205		
Website Expenditure	far har 5604		
	Total 137123		

For S.M. SHERKAR & COMPNAY

CHARTERED ACCOUNTANT

CA R. P. TAMBE (PARTNER)
M. No. 181676, F.R.N.- 114098W
UDIN: 24181676BKASNY8786

Date: -23/11/2024 Place: - Aurangabad Principal
Yash Institute of Pharmacy
Chhatrapati Sambhajinagar

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Audit Report Year 2023-24 (Income & Expenditure Account)

YASH INSTITUTE OF PHARMACY	B. PHARMACY
RUN BY SHRIMATI TAISAHEB KADAM SE	EVABHAVI FOUNDATION & RESEARCH CENTRE, SONAI
INCOME & EXPENDITURE ACCOUNT	

1.00	EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUN'
Bv	Staff Salary	AMOUNT	19199277.00	" Fees Collection		
"	Remuneration Exp.		16000.00	Tution Fees	15712510:00	
	Advertisement Exp.		135630.00	Student LIC Fees	45652.00	7 - 7 - 7
	Computer Repair & Maint.		89975.60	Admission cancel	1000.00	
	Hospitality Exp.		275478.00	University Fees	45306.00	
	Electric Exp.	20 m - 7 1 1 1	137601.00	Processing fees	51828.00	1,58,56,296
	Ganeral Repair & Maint.		469667.00			
	Affiliation Fees		1280772.00			
	Lab. Chemical Exp.	1000	100518.00	Dividend		3168.00
	Electricity Bill		182200.00	IIC Grant		20000.00
	Printing & Stationery	german en de la companya de la compa	408832.00	Fees Received 2023-24		1,55,79,510
	Postage & Telegram		488.00			
	Office Exp.		12490.00			
VZ.	Travelling Exp.		172812.00	A DESCRIPTION OF THE PROPERTY		
787	Xerox Exp.		4738.00			
	Bank Commission		5331.63			
	Garden Exp.		194243.00			
131	Security Charges		294800.00		California de la Califo	
	P.F. Employer Share		294361.00			
	P.F. Admin, Charges	1	11774.00			
1	Website Exp.	Thomas a said	5604.00			
150	Cleaning Charges	is transfer a	260550.00			
	University Fees	1	44386.00			
	Student LIC Exp.	A CANCEL OF STREET	45652.00			
	Green Audit Fees		1180.00			
37	Internet Exp.		11314.00			
	Staff Accidental Policy		19383.00			
	Cultural Activity Exp.		176620.00			
	Laboratory Exp.		19248.00			
- 6	Building Repair		248455.00			
				Continue2		
15.0				Continue2	A CONTRACTOR OF THE RESERVE	7 - A - ANT C 36 - F
200	Page Total		24119380.23	Page Total		31458974.00



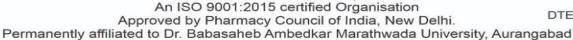
Aurangabad &

Principăl) Yash Institute of Pharmacy Chhatrapati Sambhajinagar





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YASH INSTITUTE OF PHARMACY
RUN BY SHRIMATI TAISAHEB KADAM SEVABHAVI FOUNDATION & RESEARCH CENTRE, SONAI
INCOME & EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31.03.2024

EXPENDITURE AMOUNT INCOME
EXPENDITURE AMOUNT 24119380.23 Total From Page No.1

Total From Page No.1 97956.00

" Consultancy Charges 97956.00

" Hostel Rent 558000.00

" Newspaper Expenses 4730.00 Page No.2 AMOUNT 31458974.00 AMOUNT
24119380.23
97950.00
558000.00
4730.00
102290.00
102290.00
1754.00
1754.00
1754.00
47760.00
47760.00
186100.00
186100.00
186100.00
186100.00
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186100.00
186100.00
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186100.00
186100.00
186100.00
186100.00
186100.00
186100.00
186100.00
186100.00
186100.00
186100.00 AMOUNT Hostel Rent
Newspaper Expenses
Property Tax
P.F. Penalty Charges
Library Exp.
Fire NOC Charges
Medical Exp.
Vehical Repair
Searts Exp. Sports Exp. R.O. Water R.O. Water
Generator exp
Software Exp.
Processing Fees
Staff Welfare Exp.
Integrated software for OBE-ERP& LMS
Furniture reparing
Lab Glassware
Lab Glassware Lab Glassware
Projector exp
Colouring Exp
Fire Extinguisher exp
Building Usage Charges
Audit Fees 738545.00 Depreciation 32,91,572.77 surplus 31458974.00 31458974.00 As per our report of even date
FOR S.M. SHERKAR & CO.
CHARTERED ACCOUNTANTS Total SHERKAR PLACE : AURANGABAD

DATED: 13/08/2024

R.P. TAMBE, M.NO.181676 Firm Reg. 114098W





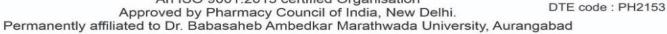
Principal Yash Institute of Pharmacy Chhatrapati Sambhajinagar



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Budget Report 2023-24

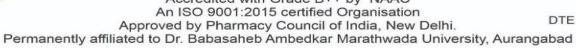
College Name: Yash Institute of Pharmacy Aurangabad. B.Pharmacy Budget 2023 - 2024

The state of		Budget 20	23 - 2024	
Sr.No.	Year	Yearly Fees	Admission Capacity	Admitted Student
1	First	88500	60	59
2	Second	108500	66	73
3	Third	108500	60	59
4	Fourth	103000	60	65
	Total	408500	246	256
	Work	ing Staffs Membe	ers Total	
	Teaching	Non Teaching	Total	
	19	15	34	
	Budget Income		Budget Expenditure	
1	Saraswat Co Op Bank 1086	1114569	Teaching Salary	70939
	Saraswat Bank 1473		Non - Teaching Salary	17881
	Sbi A/c No.31486385098		Book Purchase	3000
	Student Fess		Laboratory glassware	2000
	First Year 7068284	27070217	Laboratory chemicals	5000
	Second Year 8153284		Laboratory equipment	5000
			Affiliation fee Degree 100	5000
7	Third Year 7544122		Intake	12000
	Fourth Year 6324529		Travel expenses	1500
	2020 -2021 Fee Arrival	5071550	Building rent 23-24	8000
	2020 202110011111111	3071330	Gardening expenses	1000
			Gardening expenses	1000
			Printing and Stationery	1500
			Scholarship pending	128
C A V			Cultural events	5000
			sport material	5000
			Computer repair and purchase	2000
1			Advertising expenses	2000
			Light Bill	2000
			P. F. Institution share	3000
			Electrical repairs	8000
(William)		BENEAT WATER	Office expenses	8000
772			Staff Gratuity	200000
			Motor cycle Expenses EV	15000
			Purchase furniture	2000
			Purchase projector	10000
			Laboratory expenses	15000
			water supply expenses	10000
			Student Biometric Machine Costs	5000
	Julinaut Foundario		cleaning equipment Expenses	
	Yash Institute			10000
12/25/2	of Pharmacy Chhatrapati		Internet expenses	5000





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Total Deposit	36722737	Total Expenses	30863933
Balance	5858804	The same of the sa	Market Bally A Jack
		Contingent expenses	100000
		Anamat Taisaheb Kadam	11064000
		Accreditation	400000
		Website Charges	20000
		Postage and Telegram	5000
		Building and Machinery General Insurance	200000
		Staff Medical Insurance	350000
Budget deficit		Staff Accident Insurance	35000
		Newspaper expenses	5000
		Remuneration	150000
		Xerox expenses	30000
		Medical expenses	5000
		Audit Fee	25000



Yash Institute of Pharmacy Chhatrapati Sambhajinagar