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# Institutional Development Plan (IDP) Deployment Report

Yash Institute of Pharmacy, Chhatrapati Sambhajinagar

Academic Year: 2023-24

This report outlines the implementation and progress of the **Institutional Development Plan (IDP)** for AY 2023-24, based on the strategic priorities and key activities planned for the year.

Strategic Priority	Key Activities	Deployment Progress	Outcomes Achieved	Challenges Encountered
Enhancing Academic Excellence	- Introduced four add on courses in pharmacy curriculum Conducted online faculty training on OBE methodology through MOU Organized industryinstitute interaction sessions.	- Advanced add on courses enhance curriculum relevance All faculty now trained for OBE Industry sessions held in December 2023.	Improved curriculum quality and faculty preparedness for OBE. Students gained insights into industry expectations.	Limited faculty time due to concurrent academic duties.

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	Danguetian of evicting	- Lab renovations	Enhanced learning and	Delays due to vendor
Strengthening Infrastructure	<ul> <li>Renovation of existing laboratories.</li> <li>Upgradation of library with e-resources and latest books.</li> </ul>	completed for two UG labs with upgraded equipment Library updated with 27 new books and additional e-journal subscriptions.	research environment.	supply chain issues.
Promoting Research and Innovation	- Established a Research Promotion Committee.  - Applied for UGC 2F and 12B recognition - Initiated seed grants scheme for teacher's research.	- Research Advisory Committee formed with external experts.  - Facilitates research fund receipt for the institute - Five projects in final selection list under the seed grant initiative.	Increased faculty and student research engagement and project submissions.	Initial challenges in identifying suitable project ideas.

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#### Financial Overview\*

Activity	Planned Budget (₹)	Actual Expenditure (₹)	Remarks
Enhancing Academic Excellence	15,00,000	4,00,000	Underutilized budget amounts.
Strengthening Infrastructure	20,00,000	22,00,000	Additional costs for unexpected lab upgrades.
Promoting Research and Innovation	3,00,000	45,000	Full utilization expected by year-end.
Total	38,00,000	26,45,000	Slight overspending managed within internal resources.

<sup>\*</sup> Note: All figures above represent pre audit expenditures. Kindly refer audited statements for final figures.

### 3. Stakeholder Feedback Summary

#### Feedback Collection Methodology:

Feedback was gathered through structured surveys, focus group discussions, and informal interactions involving students, faculty, parents, and industry partners.

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Stakeholder Group	Key Positive Feedback	Key Areas for Improvement
Students	<ul> <li>Highly appreciated new electives and library resources.</li> <li>Interactive teaching methods improved engagement.</li> </ul>	- Requested more hands-on training sessions in labs
Faculty	- Found OBE training impactful Research grant support appreciated.	- Suggested quicker procurement of lab materials.
Parents	- Noticed increased academic involvement in students.	- Requested more career counseling sessions for students.
Industry Partners	- Valued industry-institute interaction sessions.	- Recommended organizing more workshops on emerging trends.

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#### 4. Research Outcomes

Metric	2023-24 Outcomes
Research Projects Funded	0 (₹Nil)
Papers Published (Scopus-indexed)	0
Patents Filed	0
Student Participation in Research	30% of total students

### **Key Research Success Story**

**Synthesis of Zinc Oxide Nanoparticles:** A student project developed eco-friendly nanoparticles, leading to a publication in a reputed journal and interest from industry collaborators.

#### **Review and Analysis**

#### 1. Achievements:

- a. Successful implementation of most planned activities within the year.
- b. Positive feedback from stakeholders, particularly students, on curriculum updates and research opportunities.

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#### 2. Key Challenges:

- a. Limited time availability for faculty and delays in procurement processes.
- b. Slight budget overspending in infrastructure activities.

#### 3. Recommendations for Improvement:

- a. Streamline vendor management processes to avoid delays.
- b. Strengthen time management for faculty to balance academic and developmental responsibilities.

#### Conclusion

The deployment of the IDP for AY 2023-24 has successfully initiated institutional improvements in academic excellence, infrastructure, and research. These developments contribute to achieving the broader goals outlined in the 5-year IDP.

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